

RESOLUTION NO. 2021-37-CC

**CITY OF SOUTH GATE
LOS ANGELES COUNTY, CALIFORNIA**

**A JOINT RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH GATE,
SOUTH GATE HOUSING AUTHORITY AND SUCCESSOR AGENCY TO THE
COMMUNITY DEVELOPMENT COMMISSION OF THE CITY OF SOUTH GATE,
CALIFORNIA, ADOPTING THE MUNICIPAL BUDGET FOR FISCAL YEAR 2021/22**

WHEREAS, duly noticed special meetings to consider the proposed Fiscal Year (“FY”) 2021/22 Municipal Budget were held on July 12, August 16, and August 23, 2021;

WHEREAS, the City Manager has submitted to the City Council a Proposed Operating Budget for FY 2021/22 with total expenditures for all funds totaling \$195,860,608 and

WHEREAS, the City Council has held the budget study sessions, heard presentations, reviewed, discussed, and considered said budget during the regularly scheduled City Council meeting conducted on August 23, 2021;

NOW, THEREFORE, BE IT RESOLVED, THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The City Council hereby adopts the Municipal Budget for FY 2021/22, with the changes stipulated in Exhibit A of this Resolution, for a total of \$195,760,608 for all funds.

SECTION 2. The City Council will reserve the right to make further adjustments to the Municipal Budget throughout the year at any publicly agendized meeting of the City Council/Housing Authority/Successor Agency.

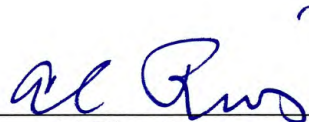
SECTION 3. The City Council hereby authorizes the City Manager to make administrative budget adjustments to transfer appropriations from one line item to another within a fund at the overall departmental budget level as prescribed in the South Gate Municipal Code.

SECTION 4. The City Clerk shall certify to the adoption of this Resolution, which shall be effective upon its adoption.

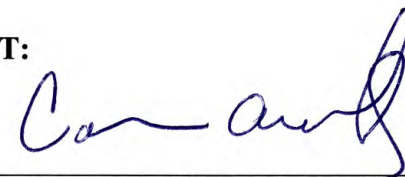
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PASSED, APPROVED and ADOPTED this 23rd day of August 2021.

CITY OF SOUTH GATE:

By: 
Al Rios, Mayor

ATTEST:

By: 
Carmen Avalos, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: 
Raul F. Salinas City Attorney

STATE OF CALIFORNIA)

COUNTY OF LOS ANGELES) SS

CITY OF SOUTH GATE)

I, Carmen Avalos, City Clerk of the City of South Gate, California, hereby certify that the whole number of Members of the City Council of said City is five; that Resolution No. 2021-37-CC was adopted by the City Council at their Special Meeting held on August 23, 2021, by the following vote:

Ayes: Council Members: Rios, Avalos, Davila, Diaz and Hurtado

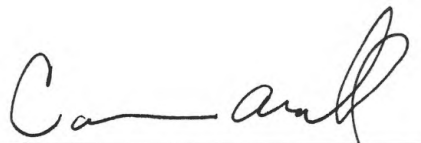
Noes: Council Members: None

Absent: Council Members: None

Abstain: Council Members: None

Recused: Council Member: None

Witness my hand and the seal of said City on September 21, 2021.



Carmen Avalos, City Clerk
City of South Gate, California

**City of South Gate
Adjustments to the Proposed Budget
Post Special Council Meeting on 7/12/2021**

Description	Account #	Fund 100 General	Fund 223 AQMD	Fund 224 Measure R	Fund 225 Measure M	Fund 268 ARPA	Fund 271 Park Enhancement	Fund 411 Water	Fund 412 Sewer	Fund 413 Refuse	Fund 521 Fleet	Fund 524 BIM	TOTAL
Estimated Ending Fund Balance @ 6/30/2022 (7/12/21 Version)		10,894,869	590,971	4,039,288	510,969	34,386,683	1,037,139	29,077,250	(22,385,171)	1,648,157	-	-	
Increase Election Services (CC)	100-140-11-6105	2,000											2,000
Decrease Grant Writing (CD)	100-601-42-6101	(20,000)											(20,000)
Reduce Staffing Augmentation Costs (CD)	100-603-41-6101	(20,000)											(20,000)
Increase Animal Services - SEAACCA (PD)	100-501-21-6104	19,562											19,562
Reallocate Audit Services Budget (AS)	100-301-12-6101 411-731-71-6101 413-733-51-6101	(15,000)						10,000		5,000			-
Client First Contract Amendment #3 (AS)	411-731-71-6101 268-310-12-6101					79,700		19,925					99,625
Core Network Equipment (AS)	268-310-12-9006					199,867							199,867
Move Sanitary Sewer Relining Project from Sewer Fund to ARPA (PW)	412-732-52-9504 268-900-12-7999 311-??-??-9504 311-4999					199,839			(199,839)				-
Move PD Fueling Station from Fleet Fund to AQMD (PW) (a)	223-610-49-9005 521-750-12-7999 311-4999		180,000								(180,000)		-
Correct Budget for Roof Repairs (PW) (b)	311-790-49-9909 524-710-12-7999 311-4999											(400,000)	(400,000)
Add/Correct Project 9474 Replacement of Damaged TS Poles (PW)	224-780-31-7999 311-790-31-9474 311-4999			172,687									172,687
Move Project Funding Sources from BIM Fund to Park Enhancement (c) (PW)	Various BIM projects						1,037,139					(1,037,139)	-
Reduction of Budget for Class/Comp Study in Non Departmental Fund (AS)	100-900-12-5101	(75,000)											(75,000)
Add Organization Study for size and use of consultants	100-900-12-6101 411-731-71-6101 413-733-51-6101	50,000						30,000		20,000			100,000
Add Consultant Cost for Eco-Rapid Transit (PW)	225-780-31-6101				5,063								5,063
Add Budget for City Wide Phone Systems	268-310-12-9006 411-731-71-9006 413-733-51-9006					77,520		38,760		38,760			155,040

Description	Account #	Fund 100 General	Fund 223 AQMD	Fund 224 Measure R	Fund 225 Measure M	Fund 268 ARPA	Fund 271 Park Enhancement	Fund 411 Water	Fund 412 Sewer	Fund 413 Refuse	Fund 521 Fleet	Fund 524 BIM	TOTAL
Convert 1 Part Time Maintenance Helper to Part Time PERS Non ACA (PW)	412-732-52-5103									13,677			13,677
Repair Public Works Yard Surveillance System (d) (PW)	100-461-61-6101 411-731-61-6101 224-780-31-6101 225-780-31-6101 521-750-12-6101	1,850		1,850	1,850			1,850			1,850		9,250
Increase General Fund Grounds Maintenance for Police Radio and Lights (Parks)	100-460-61-9003	18,000											18,000
Boucher Law legal service for COVID IPP Plan Costs (CM)	268-900-12-6101					15,000							15,000
Add/Correct Costs for Capture Cam (PW)	411-731-71-6701							5,256					5,256
Net Increase / (Decrease) to Expenditure Budget		(38,588)	180,000	174,537	6,913	571,926	1,037,139	105,791	(186,162)	63,760	(178,150)	(1,437,139)	300,027
(a) Move Budget savings for transfer to AQMD of PD Fueling Station from Fleet Fund to General Fund	No account affect	180,000									(180,000)		-
(b) Move Budget savings from Budget decrease from Roof Repairs from BIM Fund to General Fund	No account affect	400,000										(400,000)	-
(c) Move Budget savings from moving Project funding to Park Enhancement from BIM Fund to General Fund	No account affect	1,037,139										(1,037,139)	-
(d) Move Budget deficit for PW Yard Surveillance System from Fleet Fund to General Fund	No account affect	(1,850)									1,850		-
Net Increase / (Decrease) to Fund Balance		1,615,289	-	-	-	-	-	-	-	-	(178,150)	(1,437,139)	-
Estimated Ending Fund Balance @ 6/30/2022 (Updated 8/18/21)		12,548,746	410,971	3,864,751	504,056	33,814,757	-	28,971,459	(22,199,009)	1,584,397	-	-	-

SUMMARY	General Fund	All Funds
Total Budget (7/12/21 version)	62,810,848	195,560,581
Add: Net Budget Adjustments	(38,588)	300,027
TOTAL EXPENDITURE BUDGET	62,772,260	195,860,608