

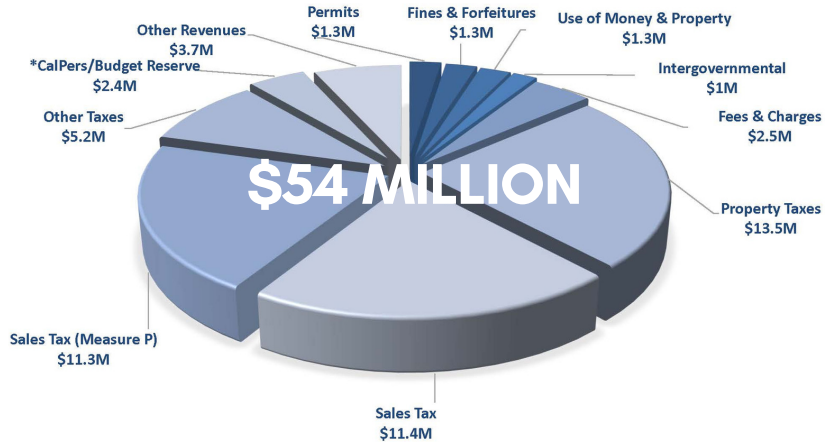


City of
**South
Gate**

BUDGET IN BRIEF

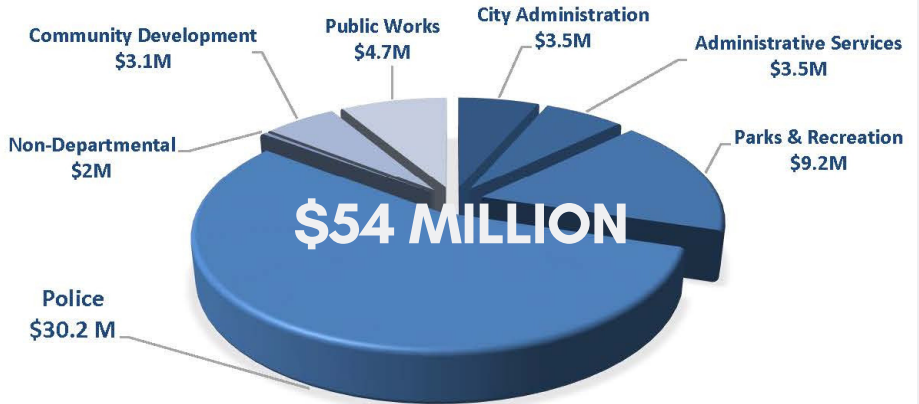
FISCAL YEAR 2019/20

GENERAL FUND REVENUES



*City Council appropriated \$2.4 million from the \$6 million Budget/CalPERS Rate Stabilization Reserve to balance the budget.

GENERAL FUND OPERATING EXPENDITURES



CAPITAL IMPROVEMENT PROJECTS



I-710 FWY SOUNDWALL \$8.9M



**IMPERIAL HWY & GARFIELD AVENUE
STREET IMPROVEMENTS \$4.9M**

EXPENDITURE HIGHLIGHTS FY 2019/20



**SWIM STADIUM
LOCKER ROOM DESIGN
\$160K**

**REPLACEMENT OF
TWO GATE BUSES
\$500K**

**COMMERCIAL
IMPROVEMENT GRANT
\$200K**

**RESIDENTIAL REHAB
PROGRAM
\$390K**

**PORTABLE NARCOTICS
ANALYZER
\$27K**

**CULTURAL ARTS
COORDINATOR POSITION
\$76K**



**FUNDED
\$125K
ADDITIONAL
LIBRARY HOURS
ON SUNDAYS**



**SECURED
\$174K
METRO
OPEN STREETS
EVENT GRANT**

