BUDGET IN BRIEF
FISCAL YEAR 2019/20

GENERAL FUND
REVENUES

*City Council appropriated $2.4 million from the $6 million Budget/CalPERS Rate Stabilization Reserve to balance the budget.

GENERAL FUND
OPERATING
EXPENDITURES

CAPITAL IMPROVEMENT PROJECTS

I-710 FWY SOUNDWALL $8.9M

IMPERIAL HWY & GARFIELD AVENUE STREET IMPROVEMENTS $4.9M
EXPENDITURE HIGHLIGHTS
FY 2019/20

GIRLS CLUB HOUSE RENOVATION DESIGN $1.7M

SWIM STADIUM LOCKER ROOM DESIGN $160K

COMMERCIAL IMPROVEMENT GRANT $200K

PORTABLE NARCOTICS ANALYZER $27K

REPLACEMENT OF TWO GATE BUSES $500K

RESIDENTIAL REHAB PROGRAM $390K

CULTURAL ARTS COORDINATOR POSITION $76K

FUNDED
$125K
ADDITIONAL LIBRARY HOURS ON SUNDAYS

SECURED
$174K
METRO OPEN STREETS EVENT GRANT

WWW.CITYOFSOUTHGATE.ORG  (323) 563-9500