



**SOUTH GATE CITY COUNCIL  
SOUTH GATE HOUSING AUTHORITY  
SUCCESSOR AGENCY TO THE COMMUNITY  
DEVELOPMENT COMMISSION OF THE CITY OF  
SOUTH GATE  
SPECIAL JOINT BUDGET MEETING AGENDA**

Monday, July 12, 2021 at 6:00 p.m.

**SOUTH GATE COUNCIL CHAMBERS OR  
TELECONFERENCE**

**DIAL-IN-NUMBER: 1 (669) 900-6833**

**MEETING ID: 856 2153 4076**

**<https://us02web.zoom.us/j/85621534076>**

**I. Call To Order/Roll Call**

<b>CALL TO ORDER</b>	Al Rios, Mayor
<b>ROLL CALL</b>	Carmen Avalos, City Clerk

**II. City Officials**

<b>MAYOR</b>	<b>CITY CLERK</b>
Al Rios	Carmen Avalos

<b>VICE MAYOR</b>	<b>CITY TREASURER</b>
Maria del Pilar Avalos	Gregory Martinez

**COUNCIL MEMBERS**

Maria Davila

Denise Diaz

Gil Hurtado

**INTERIM CITY MANAGER**

Chris Jeffers

**CITY ATTORNEY**

Raul F. Salinas

**III. Meeting Compensation Disclosure (Joint City Council, SG Housing Authority And Successor Agency)**

Pursuant to Government Code Section 54952.3: Disclosure of compensation for meeting attendance by City Council Members is \$650 monthly, the SG Housing Authority Commissioners is \$75 per meeting, and the Successor Agency is \$0 per meeting regardless of the amount of meetings.

**IV. Open Session Agenda****1. Review Of Proposed Fiscal Year 2021/22 Municipal Budgets And 5-Year Capital Improvement Program**

The City Council, South Gate Housing Authority and the Successor Agency to the Community Development Commission of the City of South Gate will consider: (CM)

- a. Receiving and filing various presentations regarding the Proposed Municipal Budgets for Fiscal Year 2021/22 for these entities, and the 5-year Capital Improvement Program; and
- b. Directing staff to schedule another Special City Council Meeting in August for budget review and discussion prior to the legislative bodies of these entities consider the formal adoption of the Municipal Budgets for Fiscal Year 2021/22.

Documents:

[ITEM 1 REPORT 07122021.PDF](#)

**V. Special Meeting Adjournment**

I, Carmen Avalos, City Clerk, certify that a true and correct copy of the foregoing Meeting Agenda was posted on July 8, 2021 at 5:20 p.m., as required by law.

Carmen Avalos, CMC

City Clerk

Materials related to an item on this Agenda submitted to the City Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office

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(323) 563-9510 \* fax (323) 563-5411 \* [www.cityofsouthgate.org](http://www.cityofsouthgate.org)

In compliance with the American with Disabilities Act, if you need special assistance to participate in the City Council Meetings, please contact the Office of the City Clerk.

Notification 48 hours prior to the City Council Meeting will enable the City to make reasonable arrangements to assure accessibility.

*City of South Gate*

**CITY COUNCIL; SOUTH GATE HOUSING AUTHORITY;  
AND SUCCESSOR AGENCY TO THE COMMUNITY  
DEVELOPMENT COMMISSION OF**

**RECEIVED THE CITY OF SOUTH GATE**

JUN 7 - 2021

**AGENDA BILL**

CITY OF SOUTH GATE  
OFFICE OF THE CITY MANAGER  
4:25pm

For the Special Meeting of: July 12, 2021  
Originating Department: City Manager's Office

Interim City Manager:  Interim City Manager:   
*Chris Jeffers* *Chris Jeffers*

**SUBJECT: REVIEW OF PROPOSED FISCAL YEAR 2021/22 MUNICIPAL BUDGETS AND 5-YEAR CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF SOUTH GATE; SOUTH GATE HOUSING AUTHORITY AND THE SUCCESSOR AGENCY TO THE COMMUNITY DEVELOPMENT COMMISSION OF THE CITY OF SOUTH GATE**

**PURPOSE:** To begin the review of the Proposed Fiscal Year 2021/22 Municipal Budget for these various entities.

**RECOMMENDED ACTIONS:** The City Council, South Gate Housing Authority and the Successor Agency to the Community Development Commission of the City of South Gate will consider:

- a. Receiving and filing various presentations regarding the Proposed Municipal Budgets for Fiscal Year 2021/22 for these entities, and the 5-year Capital Improvement Program; and
- b. Directing staff to schedule another Special City Council Meeting in August for budget review and discussion prior to the legislative bodies of these entities consider the formal adoption of the Municipal Budgets for Fiscal Year 2021/22.

**FISCAL IMPACT:** The Proposed Municipal Budgets for Fiscal Year 2021/22, all funds and entities, is \$195,560,581. This amount includes transfers in and out of various funds. The General Fund accounts for \$62,810,848, including transfers out. The Successor Agency's total Proposed Budget is \$5,165,581 and the Housing Authority's Proposed Budget is \$4,891,709, including transfers in. Total Revenue estimate for all entities and funds is \$180,112,773. The differences are covered by the reserves one or more funds have accumulated for various proposed expenditures, primarily Capital Improvement Program (CIP).

**ANALYSIS:** Government Code Section 53901 requires each local agency to file its budget with the county auditor within 60 days after the beginning of its fiscal year. If an agency does not have a "formal budget", it must file a listing of its anticipated revenues together with its expenditures for the fiscal year in progress.

At the June 24, 2021 joint meeting of the City Council, Housing Authority and Successor Agency, the various legislative bodies were requested to adopt Continuing Appropriation Resolutions until August 30, 2021, or the adoption of the Fiscal Year 2021/22 Municipal Budget, whichever occurred first. Those resolutions were unanimously adopted by each entity. This initial budget hearing will be to provide an overview of the Proposed Municipal Budgets and to begin hearing some departmental presentations. At the conclusion of the meeting tonight, there will be a second meeting to be held in August with additional presentations by the operating departments. Both this meeting, and the meeting yet to be scheduled in August, are open to the public and they are certainly invited to give the City Council their thoughts on the proposed spending plan.

It is important to note that a budget is a plan and not an unmovable plan. Typically, reports on the budget are made periodically during the fiscal year. At a minimum, a mid-year budget should be conducted, at which time staff reports on the current budget year and consideration of any adjustments may be requested. At the same, it allows staff to begin to solicit budget themes for the upcoming new fiscal year (FY 2022-23) that the City Council may wish to explore when that proposed budget is presented.

**BACKGROUND:** A Municipal Budget addresses city policies, city operations and communicates the anticipated financial activities to both the public and Legislative Bodies of the impacted entities. This is the first public meeting. No formal action is being sought at tonight's meeting.

**ATTACHMENT:** None.